

LEE COUNTY SCHOOLS ENROLLMENT	School Year							
	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01	1999-00	1998-99
Enrollment Per NCDPI	9,345	9,222	9,094	9,008	8,991	8,872	8,806	8,722
Annual Enrollment Growth	123	128	86	17	119	66	84	
7 Year Increase in Lee County Enrollment (Including Charter Schools)	623							

LEE COUNTY SCHOOLS STUDENTS BY ETHNICITY:	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01	1999-00	1998-99
Asian	71	77	70	70	72	66	65	69
Black	2,598	2,535	2,494	2,427	2,500	2,492	2,524	2,501
Hispanic	2,074	1,877	1,752	1,661	1,501	1,316	1,183	1,037
Indian	47	48	47	48	49	51	45	50
White	4,555	4,685	4,731	4,802	4,869	4,947	4,989	5,065
Total	9,345	9,222	9,094	9,008	8,991	8,872	8,806	8,722

Annual Hispanic Enrollment Increase	197	125	91	160	185	133	146	
7 Year Increase in Hispanic Enrollment	1,037	166%						
7 Year Increase in Lee County Enrollment	623							

# OF LEE COUNTY PUPILS RECEIVING FREE AND REDUCED PRICED LUNCHES:	2005-06	2004-05	2003-04	2002-03	2001-02
Annual Increase	5,047	4,644	4,494	4,315	4,020
Annual Increase	403	150	179	295	
4 Year Increase in Pupils Receiving Free and Reduced Price Lunches	1,027	290%			
4 Year Increase in Lee County Enrollment	354				

**CAPITAL COST IMPACT OF FREE AND REDUCED PRICE LUNCH STUDENTS - ASSUMING SCHOOLS ARE CURRENTLY AT CAPACITY:**

4 Year Increase in Pupils Receiving Free and Reduced Price Lunches	1,027	<i>However, this number may be 354 depending on capacity thresholds</i>
Weighted average Capital Cost per student	\$33,000	<i>Assumed</i>
Total Capital Cost	\$ 33,900,000	

**ANNUAL OPERATING COST OF FREE AND REDUCED PRICE LUNCH STUDENTS**

4 Year Increase in Pupils Receiving Free and Reduced Price Lunches	1,027
Annual operating spending per student	\$1,500 (estimated 2006-07 levels)
Annual Operating Cost	\$ 1,540,500

**LEE COUNTY SCHOOLS COUNTY-LEVEL FUNDING**

	2005-06	2004-05	2003-04	2002-03
Lee County Per Pupil Expenditures Ranking (115 Districts)	Not Available	76th	76th	72th
Amount of Spending Per Pupil	\$ 1,363	\$ 1,300	\$ 1,253	
Percentage Increase in Spending	4.85%	3.75%		